

Appendix 3

2018/19	Increase %	Increase in Band D £	Proposed Band D £	Total Funding £000	Inc/Dec in Funding £000
	0.00%	0.00	1,191.26	46,990	-1,296
	0.50%	5.96	1,197.22	47,226	-1,060
	1.00%	11.91	1,203.17	47,461	-825
	1.50%	17.87	1,209.13	47,697	-589
	1.75%	20.85	1,212.11	47,815	-471
	2.00%	23.83	1,215.09	47,933	-353
	2.25%	26.80	1,218.06	48,050	-236
	2.50%	29.78	1,221.04	48,168	-118
Original Assumption in MTFP	2.75%	32.76	1,224.02	48,286	0
	3.00%	35.74	1,227.00	48,404	118
	3.25%	38.72	1,229.98	48,522	236
	3.50%	41.69	1,232.95	48,639	353
	3.75%	44.67	1,235.93	48,757	471
	4.00%	47.65	1,238.91	48,875	589
	4.25%	50.63	1,241.89	48,993	707
	4.50%	53.61	1,244.87	49,111	825
Revised Proposal November	4.75%	56.58	1,247.84	49,228	942
	5.00%	59.56	1,250.82	49,346	1,060